

2016

CERTIFICATE

To the Clerk of Clay County, State of Kansas

We, the undersigned, officers of

City of Oak Hill

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

| | | 2016 Adopted Budget | | |
|---|---------------|-----------------------------------|-------------------------------|--------------------------------------|
| | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
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| Statement of Lease-Purchases | | 6 | | |
| | | | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 7 | 13,550 | 1,083 12.342 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
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| Special Highway | | | | |
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| Totals | | xxxxxx | 13,550 | 1,083 12.342 |
| Notice of the vote to adopt required to be published and attached to the budget | | | No | County Clerk's Use Only |
| Budget Summary | | 0 | | 87,746 12.342 |
| Neighborhood Revitalization | | | | Nov 1, 2015 Total Assessed Valuation |

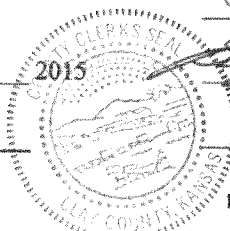
Assisted by:

Address:

Email:

Date Attested: Sept 29

Kayla Wang
County Clerk



Desiree Stevens
Mona Ballenger
Robert L Randle
dm P. Owen

Governing Body

City of Oak Hill

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2015 budget | + \$ 1,067 |
| 2. Debt service levy in 2015 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 1,067 |

2015 Valuation Information for Valuation Adjustments

| | |
|--|-------------------|
| 4. New improvements for 2015 : | + 0 |
| 5. Increase in personal property for 2015 : | |
| 5a. Personal property 2015 | + 1,418 |
| 5b. Personal property 2014 | - 1,526 |
| 5c. Increase in personal property (5a minus 5b) | + 0 |
| | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2015 : | |
| 6a. Real estate | + 0 |
| 6b. State assessed | + 0 |
| 6c. New improvements | - 0 |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + 0 |
| 7. Valuation of property that has changed in use during 2015 : | + 0 |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7) | 0 |
| 9. Total estimated valuation July 1, 2015 | 87,468 |
| 10. Total valuation less valuation adjustment (9 minus 8) | 87,468 |
| 11. Factor for increase (8 divided by 10) | 0.00000 |
| 12. Amount of increase (11 times 3) | + \$ 0 |
| 13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ 1,067 |
| 14. Debt service levy in this 2016 budget | 0 |
| 15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | 1,067 |
| 16. Consumer Price Index for all urban consumers for calendar year 2014 | 1.60% |
| 17. Consumer Price Index adjustment (3 times 16) | \$ 17 |
| 18. Total 2016 budget tax levy, including debt service, prior to CPI adjustment (15 plus 17) | \$ 1,084 |

18. Total 2016 budget tax levy, including debt service, prior to CPI adjustment (15 plus 17)
\$ 1,084

19. Total 2016 budget tax levy, including debt service, after CPI adjustment (18 times 1.60%)
\$ 1,084

20. Total 2016 budget tax levy, including debt service, after CPI adjustment (19 times 1.60%)
\$ 1,084

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| | |
|-------------------------------------|-----|
| County Treas Motor Vehicle Estimate | 158 |
|-------------------------------------|-----|

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

| | |
|----------------------|---------|
| Motor Vehicle Factor | 0.14808 |
|----------------------|---------|

| | |
|-----------------------------|---------|
| Recreational Vehicle Factor | 0.00469 |
|-----------------------------|---------|

| | |
|----------------------|---------|
| 16/20 Vehicle Factor | 0.00000 |
|----------------------|---------|

Commercial Vehicle Factor 0.00000

| | |
|-------------------|---------|
| Watercraft Factor | 0.00000 |
|-------------------|---------|

City of Oak Hill

2016

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2014 | Current Amount for 2015 | Proposed Amount for 2016 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Oak Hill

2016

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2015 | Date Due | | Amount Due 2015 | | Amount Due 2016 | |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

City of Oak Hill

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2015 | Payments Due 2015 | Payments Due 2016 |
|--------------------|------------------|---------------------------------|-----------------------|--|--|-------------------------|-------------------------|
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| Totals | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Oak Hill

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 4,889 | 8,475 | 6,589 |
| Receipts: | | | |
| Ad Valorem Tax | 1,048 | 1,067 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 247 | 232 | 158 |
| Recreational Vehicle Tax | | 11 | 5 |
| 16/20M Vehicle Tax | 2 | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | 259 | 263 | 268 |
| Local Sales Tax | 2,478 | 685 | 1,175 |
| Franchise Tax | 914 | 877 | 901 |
| Licenses | | | |
| Building Permits | | | |
| State of Kansas | 621 | 630 | 650 |
| Delinquent Trash Receipts | 254 | 310 | 0 |
| Clay County | 2,087 | 2,390 | 2,695 |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | 19 | 26 |
| Miscellaneous | 51 | 50 | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 7,961 | 6,534 | 5,878 |
| Resources Available: | 12,850 | 15,009 | 12,467 |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 403 | 600 | 2,600 |
| Employee Benefits | 0 | 0 | 0 |
| Street Lights | 1,279 | 1,285 | 1,700 |
| Electric-City Buildings | 517 | 462 | 700 |
| Mileage/Supplies | 29 | 30 | 150 |
| Insurance | 387 | 500 | 1,200 |
| Contract Labor | 320 | 750 | 1,200 |
| Park | 0 | 650 | 600 |
| Dues | 47 | 60 | 150 |
| Publication | 59 | 200 | 250 |
| Gym Repair | 1,334 | 2,500 | 2,500 |
| Equipment | 0 | 1,000 | 1,000 |
| Capital Outlay | 0 | 383 | 1,500 |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 4,375 | 8,420 | 13,550 |
| Unencumbered Cash Balance Dec 31 | 8,475 | 6,589 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 17,277 | 11,283 | 13,550 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 13,550 |
| Tax Required | | | 1,083 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2015 Ad Valorem Tax | | | 1,083 |

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Oak Hill
will meet on September 28, 2015 at 7:30 pm at 210 Speares-City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 125 Coates, Oak Hill and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget for 2016 | | |
|--------------------|----------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 4,375 | 13.284 | 8,420 | 12.793 | 13,550 | 1,083 | 12.382 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
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| Special Highway | | | | | | | |
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| | | | | | | | |
| Totals | 4,375 | 13.284 | 8,420 | 12.793 | 13,550 | 1,083 | 12.382 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 4,375 | | 8,420 | | 13,550 | | |
| Total Tax Levied | 1,048 | | 1,067 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 78,889 | | 83,406 | | 87,468 | | |

Outstanding Indebtedness,

| January 1, | 2013 | 2014 | 2015 |
|--------------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

Jean Moore

City Official Title: City Clerk

PUBLIC NOTICE

(Published in the Clay Center Dispatch Wednesday, September 16, 2015)

State of Kansas
City
2016

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City of Oak Hill

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| FUND | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget for 2016 | | |
|---|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 4,375 | 13.284 | 8,420 | 12.793 | 13,550 | 1,083 | 12.382 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
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| Special Highway | | | | | | | |
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| | | | | | | | |
| Totals | 4,375 | 13.284 | 8,420 | 12.793 | 13,550 | 1,083 | 12.382 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 4,375 | | 8,420 | | 13,550 | | |
| Total Tax Levied | 1,048 | | 1,067 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 78,889 | | 83,406 | | 87,468 | | |
| Outstanding Indebtedness, January 1, | 2013 | | 2014 | | 2015 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills

Jean Moore

City Official Title: City Clerk